

**Use of CDBG Funds by HAWAII COUNTY, HI FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$39,401.44	2.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$39,401.44</b>	<b>2.05%</b>
21A	AP	General Program Administration	\$399,467.12	20.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$399,467.12</b>	<b>20.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$167,268.17	8.70%
14H	HR	Rehabilitation Administration	\$13,679.15	0.71%
<b>Subtotal for: HOUSING</b>			<b>\$180,947.32</b>	<b>9.41%</b>
03	PI	Public Facilities and Improvements (General)	\$1,150,267.06	59.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,150,267.06</b>	<b>59.81%</b>
05	PS	Public Services (General)	\$120,000.00	6.24%
05E	PS	Transportation Services	\$33,086.37	1.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$153,086.37</b>	<b>7.96%</b>
<b>Total Disbursements</b>			<b>\$1,923,169.31</b>	<b>100%</b>