

Use of CDBG Funds by HAWTHORNE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$272,132.52	12.42%
21B	AP	Indirect Costs	\$80,727.00	3.68%
21C	AP	Public Information	\$3,673.93	0.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$356,533.45	16.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$70,660.72	3.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$70,660.72	3.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,907.70	3.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,590.00	0.26%
15	HR	Code Enforcement	\$325,798.64	14.87%
Subtotal for: HOUSING			\$415,296.34	18.95%
03F	PI	Parks, Recreational Facilities	\$910,740.63	41.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$910,740.63	41.57%
05	PS	Public Services (General)	\$302,750.19	13.82%
Subtotal for: PUBLIC SERVICES			\$302,750.19	13.82%
19F	VV	Planned Repayments of Section 108 Loans	\$135,000.00	6.16%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$135,000.00	6.16%
Total Disbursements			\$2,190,981.33	100%