

Use of CDBG Funds by HAYWARD, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$350,000.00	13.93%
Subtotal for: ACQUISITION			\$350,000.00	13.93%
21A	AP	General Program Administration	\$474,976.15	18.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$474,976.15	18.90%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$49,896.00	1.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,896.00	1.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$807,358.00	32.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$105,000.00	4.18%
Subtotal for: HOUSING			\$912,358.00	36.31%
03	PI	Public Facilities and Improvements (General)	\$239,099.00	9.51%
03C	PI	Homeless Facilities (not operating costs)	\$122,679.00	4.88%
03D	PI	Youth Centers/Facilities	\$53,258.00	2.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$415,036.00	16.52%
05	PS	Public Services (General)	\$184,687.00	7.35%
05B	PS	Services for The Disabled	\$37,169.00	1.48%
05G	PS	Battered and Abused Spouses	\$88,767.00	3.53%
Subtotal for: PUBLIC SERVICES			\$310,623.00	12.36%
Total Disbursements			\$2,512,889.15	100%