

**Use of CDBG Funds by HEMET, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$112,522.18	20.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$112,522.18</b>	<b>20.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$22,897.00	4.08%
15	HR	Code Enforcement	\$48,375.80	8.63%
<b>Subtotal for: HOUSING</b>			<b>\$71,272.80</b>	<b>12.71%</b>
03	PI	Public Facilities and Improvements (General)	\$110,522.68	19.72%
03C	PI	Homeless Facilities (not operating costs)	\$19,995.78	3.57%
03K	PI	Street Improvements	\$113,238.25	20.20%
03O	PI	Fire Stations/Equipment	\$19,550.17	3.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$263,306.88</b>	<b>46.97%</b>
05	PS	Public Services (General)	\$13,145.00	2.34%
05A	PS	Senior Services	\$11,462.93	2.04%
05D	PS	Youth Services	\$63,286.25	11.29%
05E	PS	Transportation Services	\$3,500.00	0.62%
05F	PS	Substance Abuse Services	\$3,000.00	0.54%
05G	PS	Battered and Abused Spouses	\$8,500.00	1.52%
05I	PS	Crime Awareness/Prevention	\$8,104.10	1.45%
05L	PS	Child Care Services	\$2,500.00	0.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$113,498.28</b>	<b>20.25%</b>
<b>Total Disbursements</b>			<b>\$560,600.14</b>	<b>100%</b>