

Use of CDBG Funds by HENDERSON, KY FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,800.00	23.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,800.00	23.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,755.74	17.35%
Subtotal for: HOUSING			\$45,755.74	17.35%
03L	PI	Sidewalks	\$108,119.49	40.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,119.49	40.99%
05I	PS	Crime Awareness/Prevention	\$47,100.00	17.86%
Subtotal for: PUBLIC SERVICES			\$47,100.00	17.86%
Total Disbursements			\$263,775.23	100%