

Use of CDBG Funds by HESPERIA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$122,653.00	11.48%
21D	AP	Fair Housing Activities	\$8,553.00	0.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,206.00	12.28%
15	HR	Code Enforcement	\$95,467.00	8.93%
Subtotal for: HOUSING			\$95,467.00	8.93%
03	PI	Public Facilities and Improvements (General)	\$631,294.63	59.08%
03E	PI	Neighborhood Facilities	\$5,000.00	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$636,294.63	59.55%
05	PS	Public Services (General)	\$23,590.00	2.21%
05A	PS	Senior Services	\$5,000.00	0.47%
05D	PS	Youth Services	\$6,415.00	0.60%
05G	PS	Battered and Abused Spouses	\$6,025.00	0.56%
Subtotal for: PUBLIC SERVICES			\$41,030.00	3.84%
19F	VV	Planned Repayments of Section 108 Loans	\$164,568.16	15.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$164,568.16	15.40%
Total Disbursements			\$1,068,565.79	100%