

Use of CDBG Funds by HIALEAH, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,455.86	0.08%
21A	AP	General Program Administration	\$450,132.29	10.18%
21B	AP	Indirect Costs	\$250,000.00	5.65%
21D	AP	Fair Housing Activities	\$2,745.98	0.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$706,334.13	15.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$139,169.00	3.15%
18B	ED	ED Direct: Technical Assistance	\$763,825.08	17.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$902,994.08	20.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,879.65	0.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,095.00	0.02%
Subtotal for: HOUSING			\$42,974.65	0.97%
03K	PI	Street Improvements	\$2,149,427.68	48.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,149,427.68	48.59%
05	PS	Public Services (General)	\$46,661.63	1.05%
05A	PS	Senior Services	\$1,516.14	0.03%
05B	PS	Services for The Disabled	\$116,860.00	2.64%
05I	PS	Crime Awareness/Prevention	\$13,493.80	0.31%
Subtotal for: PUBLIC SERVICES			\$178,531.57	4.04%
19F	VV	Planned Repayments of Section 108 Loans	\$443,529.50	10.03%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$443,529.50	10.03%
Total Disbursements			\$4,423,791.61	100%