

**Use of CDBG Funds by HILLSBOROUGH COUNTY, FL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$60,814.56	0.81%
04	AC	Clearance and Demolition	\$67,964.30	0.90%
<b>Subtotal for: ACQUISITION</b>			<b>\$128,778.86</b>	<b>1.70%</b>
20	AP	Planning	\$9,253.52	0.12%
21A	AP	General Program Administration	\$1,106,862.61	14.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,116,116.13</b>	<b>14.77%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$57,105.60	0.76%
18B	ED	ED Direct: Technical Assistance	\$1,988.28	0.03%
18C	ED	Micro-Enterprise Assistance	\$24,964.10	0.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$84,057.98</b>	<b>1.11%</b>
12	HR	Construction of Housing	\$134,974.98	1.79%
13	HR	Direct Homeownership Assistance	\$29,054.36	0.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$994,521.56	13.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$535,400.41	7.09%
14H	HR	Rehabilitation Administration	\$724,418.10	9.59%
15	HR	Code Enforcement	\$286,071.61	3.79%
<b>Subtotal for: HOUSING</b>			<b>\$2,704,441.02</b>	<b>35.80%</b>
03	PI	Public Facilities and Improvements (General)	\$1,798,913.25	23.81%
03F	PI	Parks, Recreational Facilities	\$50,119.41	0.66%
03I	PI	Flood and Drainage Facilities	\$62,929.26	0.83%
03J	PI	Water/Sewer Improvements	\$326,904.98	4.33%
03K	PI	Street Improvements	\$14,264.98	0.19%
16B	PI	Non-Residential Historic Preservation	\$160,647.41	2.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,413,779.29</b>	<b>31.95%</b>
05	PS	Public Services (General)	\$359,667.75	4.76%
05A	PS	Senior Services	\$25,000.09	0.33%
05B	PS	Services for The Disabled	\$124,168.88	1.64%
05D	PS	Youth Services	\$350,681.46	4.64%
05F	PS	Substance Abuse Services	\$1,172.96	0.02%
05G	PS	Battered and Abused Spouses	\$74,635.00	0.99%
05H	PS	Employment Training	\$24,625.08	0.33%
05L	PS	Child Care Services	\$114,478.22	1.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,074,429.44</b>	<b>14.22%</b>
19D	OT	CDBG Assistance to Institutions of Higher Education	\$32,732.44	0.43%
<b>Subtotal for: OTHER</b>			<b>\$32,732.44</b>	<b>0.43%</b>
<b>Total Disbursements</b>			<b>\$7,554,335.16</b>	<b>100%</b>