

Use of CDBG Funds by HOLLAND, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$64,708.80	15.26%
21C	AP	Public Information	\$908.03	0.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,616.83	15.48%
18C	ED	Micro-Enterprise Assistance	\$13,429.25	3.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,429.25	3.17%
13	HR	Direct Homeownership Assistance	\$21,600.00	5.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$255,076.59	60.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,505.00	2.01%
Subtotal for: HOUSING			\$285,181.59	67.26%
05	PS	Public Services (General)	\$19,000.00	4.48%
05D	PS	Youth Services	\$6,750.00	1.59%
05H	PS	Employment Training	\$6,000.00	1.42%
05L	PS	Child Care Services	\$13,500.00	3.18%
05M	PS	Health Services	\$7,500.00	1.77%
05T	PS	Security Deposits	\$7,010.75	1.65%
Subtotal for: PUBLIC SERVICES			\$59,760.75	14.09%
Total Disbursements			\$423,988.42	100%