

Use of CDBG Funds by HOLLYWOOD, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,124.88	0.78%
08	AC	Relocation	\$84,208.80	3.27%
Subtotal for: ACQUISITION			\$104,333.68	4.05%
21A	AP	General Program Administration	\$306,237.46	11.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,237.46	11.90%
17B	ED	Commercial/Industrial Infrastructure Development	\$124,450.24	4.84%
18B	ED	ED Direct: Technical Assistance	\$99,578.51	3.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$224,028.75	8.71%
13	HR	Direct Homeownership Assistance	\$5,600.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$364,942.15	14.18%
14H	HR	Rehabilitation Administration	\$203,751.03	7.92%
Subtotal for: HOUSING			\$574,293.18	22.32%
03	PI	Public Facilities and Improvements (General)	\$85,048.09	3.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$85,048.09	3.31%
05	PS	Public Services (General)	\$39,333.28	1.53%
05D	PS	Youth Services	\$28,893.60	1.12%
05G	PS	Battered and Abused Spouses	\$13,333.28	0.52%
05H	PS	Employment Training	\$88,209.50	3.43%
05L	PS	Child Care Services	\$58,333.14	2.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,250.00	0.20%
Subtotal for: PUBLIC SERVICES			\$233,352.80	9.07%
19F	VV	Planned Repayments of Section 108 Loans	\$1,045,761.65	40.64%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,045,761.65	40.64%
Total Disbursements			\$2,573,055.61	100%