

**Use of CDBG Funds by HOLYOKE, MA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$520.00	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$520.00</b>	<b>0.02%</b>
20	AP	Planning	\$71,607.98	3.20%
21A	AP	General Program Administration	\$187,900.22	8.40%
21C	AP	Public Information	\$8,573.03	0.38%
21D	AP	Fair Housing Activities	\$13,311.51	0.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$281,392.74</b>	<b>12.58%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,600.63	1.55%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$64,600.63</b>	<b>2.89%</b>
12	HR	Construction of Housing	\$103,906.60	4.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$370,081.73	16.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$254,059.16	11.35%
14H	HR	Rehabilitation Administration	\$24,419.84	1.09%
<b>Subtotal for: HOUSING</b>			<b>\$752,467.33</b>	<b>33.63%</b>
03	PI	Public Facilities and Improvements (General)	\$564,974.07	25.25%
03F	PI	Parks, Recreational Facilities	\$182,374.88	8.15%
16B	PI	Non-Residential Historic Preservation	\$149,856.07	6.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$897,205.02</b>	<b>40.10%</b>
05	PS	Public Services (General)	\$63,312.69	2.83%
05A	PS	Senior Services	\$22,650.00	1.01%
05B	PS	Services for The Disabled	\$7,000.00	0.31%
05D	PS	Youth Services	\$64,312.50	2.87%
05G	PS	Battered and Abused Spouses	\$22,200.00	0.99%
05H	PS	Employment Training	\$36,000.00	1.61%
05J	PS	Fair Housing Activities	\$2,000.00	0.09%
05L	PS	Child Care Services	\$19,000.00	0.85%
05N	PS	Abused and Neglected Children	\$5,000.00	0.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$241,475.19</b>	<b>10.79%</b>
<b>Total Disbursements</b>			<b>\$2,237,660.91</b>	<b>100%</b>