

Use of CDBG Funds by HONOLULU, HI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,614,059.94	11.33%
Subtotal for: ACQUISITION			\$2,614,059.94	11.33%
20	AP	Planning	\$114,755.90	0.50%
21A	AP	General Program Administration	\$2,020,220.35	8.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,134,976.25	9.25%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$547,966.43	2.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,796.69	0.07%
18B	ED	ED Direct: Technical Assistance	\$34,675.56	0.15%
18C	ED	Micro-Enterprise Assistance	\$492,349.25	2.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,090,787.93	4.73%
12	HR	Construction of Housing	\$242,889.90	1.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,555,365.31	15.40%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$399.87	0.00%
14G	HR	Acquisition for Rehabilitation	\$1,107,539.00	4.80%
Subtotal for: HOUSING			\$4,906,194.08	21.26%
03	PI	Public Facilities and Improvements (General)	\$4,834,454.00	20.95%
03A	PI	Senior Centers	\$805,890.90	3.49%
03B	PI	Centers for the Disabled/Handicapped	\$99,259.40	0.43%
03C	PI	Homeless Facilities (not operating costs)	\$1,801,643.90	7.81%
03D	PI	Youth Centers/Facilities	\$61,266.96	0.27%
03E	PI	Neighborhood Facilities	\$1,721,405.72	7.46%
03F	PI	Parks, Recreational Facilities	\$180,000.00	0.78%
03K	PI	Street Improvements	\$18,287.54	0.08%
03L	PI	Sidewalks	\$196,739.19	0.85%
03O	PI	Fire Stations/Equipment	\$111,962.58	0.49%
03P	PI	Health Facilities	\$281,186.53	1.22%
06	PI	Interim Assistance	\$162,499.08	0.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,274,595.80	44.52%
05	PS	Public Services (General)	\$310,699.19	1.35%
05A	PS	Senior Services	\$66,637.88	0.29%
05B	PS	Services for The Disabled	\$22,488.07	0.10%
05C	PS	Legal Services	\$90,440.88	0.39%
05D	PS	Youth Services	\$279,276.80	1.21%
05E	PS	Transportation Services	\$700,000.00	3.03%
05G	PS	Battered and Abused Spouses	\$64,143.73	0.28%
05H	PS	Employment Training	\$103,214.40	0.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$422,124.44	1.83%
Subtotal for: PUBLIC SERVICES			\$2,059,025.39	8.92%
Total Disbursements			\$23,079,639.39	100%