

Use of CDBG Funds by HOPKINSVILLE, KY FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,828.60	1.52%
Subtotal for: ACQUISITION			\$10,828.60	1.52%
21A	AP	General Program Administration	\$74,916.13	10.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,916.13	10.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$499,080.86	70.09%
14H	HR	Rehabilitation Administration	\$41,072.60	5.77%
Subtotal for: HOUSING			\$540,153.46	75.85%
03	PI	Public Facilities and Improvements (General)	\$13,360.04	1.88%
16B	PI	Non-Residential Historic Preservation	\$12,140.47	1.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,500.51	3.58%
05	PS	Public Services (General)	\$60,702.25	8.52%
Subtotal for: PUBLIC SERVICES			\$60,702.25	8.52%
Total Disbursements			\$712,100.95	100%