

Use of CDBG Funds by HOUMA, LA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$83,000.00	3.16%
04	AC	Clearance and Demolition	\$29,855.00	1.13%
Subtotal for: ACQUISITION			\$112,855.00	4.29%
21A	AP	General Program Administration	\$360,039.22	13.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$360,039.22	13.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$377,689.27	14.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$377,689.27	14.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$786,845.07	29.91%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$7,677.28	0.29%
14G	HR	Acquisition for Rehabilitation	\$22,611.74	0.86%
14H	HR	Rehabilitation Administration	\$119,718.56	4.55%
Subtotal for: HOUSING			\$936,852.65	35.61%
03F	PI	Parks, Recreational Facilities	\$6,277.64	0.24%
03J	PI	Water/Sewer Improvements	\$499,111.76	18.97%
03O	PI	Fire Stations/Equipment	\$14,550.00	0.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$519,939.40	19.76%
05	PS	Public Services (General)	\$118,256.64	4.50%
05D	PS	Youth Services	\$109,708.21	4.17%
05E	PS	Transportation Services	\$9,218.00	0.35%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$86,067.03	3.27%
Subtotal for: PUBLIC SERVICES			\$323,249.88	12.29%
Total Disbursements			\$2,630,625.42	100%