

Use of CDBG Funds by HUNTSVILLE, AL FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$426,547.62	20.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$426,547.62	20.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$785,596.44	37.29%
14G	HR	Acquisition for Rehabilitation	\$19,000.00	0.90%
14H	HR	Rehabilitation Administration	\$12,294.36	0.58%
15	HR	Code Enforcement	\$452,442.04	21.48%
Subtotal for: HOUSING			\$1,269,332.84	60.25%
03	PI	Public Facilities and Improvements (General)	\$116,485.49	5.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,485.49	5.53%
05	PS	Public Services (General)	\$237,000.02	11.25%
05A	PS	Senior Services	\$25,000.00	1.19%
05C	PS	Legal Services	\$32,297.13	1.53%
Subtotal for: PUBLIC SERVICES			\$294,297.15	13.97%
Total Disbursements			\$2,106,663.10	100%