

Use of CDBG Funds by the STATE of IDAHO FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,261.00	0.09%
Subtotal for: ACQUISITION			\$10,261.00	0.09%
20	AP	Planning	\$6,000.00	0.05%
21A	AP	General Program Administration	\$1,118,263.96	9.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,124,263.96	9.97%
17B	ED	Commercial/Industrial Infrastructure Development	\$684,776.00	6.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$684,776.00	6.07%
03	PI	Public Facilities and Improvements (General)	\$1,178,787.00	10.45%
03A	PI	Senior Centers	\$275,247.00	2.44%
03D	PI	Youth Centers/Facilities	\$17,030.00	0.15%
03E	PI	Neighborhood Facilities	\$132,400.00	1.17%
03G	PI	Parking Facilities	\$124,801.00	1.11%
03I	PI	Flood and Drainage Facilities	\$419,900.00	3.72%
03J	PI	Water/Sewer Improvements	\$5,776,297.00	51.22%
03K	PI	Street Improvements	\$114,324.00	1.01%
03L	PI	Sidewalks	\$762,469.00	6.76%
03O	PI	Fire Stations/Equipment	\$232,502.00	2.06%
03P	PI	Health Facilities	\$424,718.00	3.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,458,475.00	83.87%
Total Disbursements			\$11,277,775.96	100%