

Use of CDBG Funds by the STATE of ILLINOIS FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$611,545.99	1.47%
21A	AP	General Program Administration	\$677,582.45	1.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,289,128.44	3.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,152,263.59	9.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,152,263.59	9.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,564,740.90	22.95%
Subtotal for: HOUSING			\$9,564,740.90	22.95%
03	PI	Public Facilities and Improvements (General)	\$12,991,062.47	31.17%
03J	PI	Water/Sewer Improvements	\$13,330,473.77	31.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,321,536.24	63.15%
19H	OT	State CDBG Technical Assistance to Grantees	\$354,705.78	0.85%
Subtotal for: OTHER			\$354,705.78	0.85%
Total Disbursements			\$41,682,374.95	100%