

**Use of CDBG Funds by the STATE of INDIANA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$230,614.93	0.55%
04	AC	Clearance and Demolition	\$258,420.36	0.62%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$66,879.00	0.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$555,914.29</b>	<b>1.33%</b>
20	AP	Planning	\$1,840,758.06	4.41%
21A	AP	General Program Administration	\$1,173,425.74	2.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,014,183.80</b>	<b>7.22%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,296,530.50	5.50%
18B	ED	ED Direct: Technical Assistance	\$60,667.54	0.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,357,198.04</b>	<b>5.65%</b>
12	HR	Construction of Housing	\$170,788.88	0.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,725,379.15	8.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$479,829.96	1.15%
<b>Subtotal for: HOUSING</b>			<b>\$4,375,997.99</b>	<b>10.48%</b>
03	PI	Public Facilities and Improvements (General)	\$8,145,646.93	19.52%
03A	PI	Senior Centers	\$1,840,197.34	4.41%
03B	PI	Centers for the Disabled/Handicapped	\$503,372.60	1.21%
03E	PI	Neighborhood Facilities	\$887,010.08	2.13%
03F	PI	Parks, Recreational Facilities	\$395,184.68	0.95%
03H	PI	Solid Waste Disposal Facilities	\$3,886,253.18	9.31%
03I	PI	Flood and Drainage Facilities	\$1,265,269.35	3.03%
03J	PI	Water/Sewer Improvements	\$9,451,911.40	22.65%
03K	PI	Street Improvements	\$333,579.20	0.80%
03M	PI	Child Care Centers/Facilities for Children	\$77,314.00	0.19%
03O	PI	Fire Stations/Equipment	\$3,345,144.72	8.01%
03P	PI	Health Facilities	\$549,945.39	1.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$30,680,828.87</b>	<b>73.51%</b>
05	PS	Public Services (General)	\$70,250.00	0.17%
05A	PS	Senior Services	\$317,540.00	0.76%
05G	PS	Battered and Abused Spouses	\$366,500.00	0.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$754,290.00</b>	<b>1.81%</b>
<b>Total Disbursements</b>			<b>\$41,738,412.99</b>	<b>100%</b>