

Use of CDBG Funds by JACKSON, MS FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$53,181.50	1.96%
04	AC	Clearance and Demolition	\$400,819.22	14.81%
Subtotal for: ACQUISITION			\$454,000.72	16.77%
20	AP	Planning	\$99,250.91	3.67%
21A	AP	General Program Administration	\$127,833.22	4.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,084.13	8.39%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$30,383.33	1.12%
17D	ED	Other Commercial/Industrial Improvements	\$100,039.25	3.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$133,344.61	4.93%
18B	ED	ED Direct: Technical Assistance	\$42,818.00	1.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$306,585.19	11.33%
13	HR	Direct Homeownership Assistance	\$3,700.00	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,628.00	1.98%
14G	HR	Acquisition for Rehabilitation	\$58,059.45	2.15%
14H	HR	Rehabilitation Administration	\$274,258.50	10.13%
15	HR	Code Enforcement	\$32,771.26	1.21%
Subtotal for: HOUSING			\$422,417.21	15.61%
03	PI	Public Facilities and Improvements (General)	\$101,564.50	3.75%
03E	PI	Neighborhood Facilities	\$24,566.07	0.91%
03F	PI	Parks, Recreational Facilities	\$296,571.57	10.96%
03I	PI	Flood and Drainage Facilities	\$11,532.34	0.43%
03K	PI	Street Improvements	\$343,514.19	12.69%
16B	PI	Non-Residential Historic Preservation	\$1,920.57	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$779,669.24	28.81%
05	PS	Public Services (General)	\$99,467.19	3.68%
05A	PS	Senior Services	\$10,165.00	0.38%
05D	PS	Youth Services	\$188,821.41	6.98%
05F	PS	Substance Abuse Services	\$46,409.27	1.71%
05G	PS	Battered and Abused Spouses	\$65,141.37	2.41%
05J	PS	Fair Housing Activities	\$42,295.00	1.56%
05L	PS	Child Care Services	\$55,787.46	2.06%
05N	PS	Abused and Neglected Children	\$8,733.00	0.32%
Subtotal for: PUBLIC SERVICES			\$516,819.70	19.09%
Total Disbursements			\$2,706,576.19	100%