

**Use of CDBG Funds by JACKSONVILLE, AR FROM 01/01/2003 TO 12/31/2003**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$46,826.81	19.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$46,826.81</b>	<b>19.75%</b>
18C	ED	Micro-Enterprise Assistance	\$13,897.97	5.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$13,897.97</b>	<b>5.86%</b>
13	HR	Direct Homeownership Assistance	\$13,808.26	5.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,612.32	57.20%
<b>Subtotal for: HOUSING</b>			<b>\$149,420.58</b>	<b>63.03%</b>
03	PI	Public Facilities and Improvements (General)	\$6,193.60	2.61%
03F	PI	Parks, Recreational Facilities	\$4,534.67	1.91%
06	PI	Interim Assistance	\$1,203.75	0.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,932.02</b>	<b>5.03%</b>
05	PS	Public Services (General)	\$15,000.00	6.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$15,000.00</b>	<b>6.33%</b>
<b>Total Disbursements</b>			<b>\$237,077.38</b>	<b>100%</b>