

Use of CDBG Funds by JEFFERSON COUNTY, CO FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,000.00	1.64%
Subtotal for: ACQUISITION			\$20,000.00	1.64%
21A	AP	General Program Administration	\$229,761.99	18.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$229,761.99	18.82%
17D	ED	Other Commercial/Industrial Improvements	\$12,925.00	1.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,925.00	1.06%
12	HR	Construction of Housing	\$95,000.00	7.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$382,342.83	31.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,581.00	2.59%
15	HR	Code Enforcement	\$2,346.67	0.19%
Subtotal for: HOUSING			\$511,270.50	41.87%
03	PI	Public Facilities and Improvements (General)	\$195,477.49	16.01%
03E	PI	Neighborhood Facilities	\$121,239.87	9.93%
03K	PI	Street Improvements	\$47,710.79	3.91%
03M	PI	Child Care Centers/Facilities for Children	\$1,999.19	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$366,427.34	30.01%
05	PS	Public Services (General)	\$18,375.83	1.50%
05A	PS	Senior Services	\$26,143.49	2.14%
05B	PS	Services for The Disabled	\$2,500.00	0.20%
05E	PS	Transportation Services	\$19,459.86	1.59%
05G	PS	Battered and Abused Spouses	\$6,417.00	0.53%
05H	PS	Employment Training	\$7,743.56	0.63%
Subtotal for: PUBLIC SERVICES			\$80,639.74	6.60%
Total Disbursements			\$1,221,024.57	100%