

Use of CDBG Funds by JEFFERSON PARISH , LA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$148,595.00	3.20%
08	AC	Relocation	\$28,826.00	0.62%
Subtotal for: ACQUISITION			\$177,421.00	3.82%
21A	AP	General Program Administration	\$782,246.00	16.85%
21B	AP	Indirect Costs	\$85,073.00	1.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$867,319.00	18.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$135,098.00	2.91%
18C	ED	Micro-Enterprise Assistance	\$47,123.00	1.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$182,221.00	3.93%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$305,471.00	6.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$114,975.00	2.48%
14H	HR	Rehabilitation Administration	\$477,472.39	10.29%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,148.00	0.35%
Subtotal for: HOUSING			\$924,066.39	19.91%
03	PI	Public Facilities and Improvements (General)	\$447,322.00	9.64%
03A	PI	Senior Centers	\$4,913.00	0.11%
03D	PI	Youth Centers/Facilities	\$13,047.00	0.28%
03E	PI	Neighborhood Facilities	\$61,905.00	1.33%
03F	PI	Parks, Recreational Facilities	\$25,590.00	0.55%
03G	PI	Parking Facilities	\$87,557.00	1.89%
03J	PI	Water/Sewer Improvements	\$31,027.00	0.67%
03K	PI	Street Improvements	\$593,233.00	12.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,264,594.00	27.25%
05	PS	Public Services (General)	\$360,863.00	7.78%
05D	PS	Youth Services	\$35,000.00	0.75%
05H	PS	Employment Training	\$10,223.00	0.22%
05K	PS	Tenant/Landlord Counseling	\$118,730.00	2.56%
05M	PS	Health Services	\$76,037.00	1.64%
05R	PS	Homeownership Assistance (Not Direct)	\$3,333.00	0.07%
Subtotal for: PUBLIC SERVICES			\$604,186.00	13.02%
19F	VV	Planned Repayments of Section 108 Loans	\$621,445.00	13.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$621,445.00	13.39%
Total Disbursements			\$4,641,252.39	100%