

Use of CDBG Funds by JOHNSON COUNTY, KS FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,860.00	0.11%
Subtotal for: ACQUISITION			\$1,860.00	0.11%
20	AP	Planning	\$62,774.96	3.57%
21A	AP	General Program Administration	\$114,814.02	6.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,588.98	10.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$362,159.77	20.62%
14H	HR	Rehabilitation Administration	\$79,737.20	4.54%
15	HR	Code Enforcement	\$9,669.54	0.55%
Subtotal for: HOUSING			\$451,566.51	25.72%
03	PI	Public Facilities and Improvements (General)	\$16,772.45	0.96%
03B	PI	Centers for the Disabled/Handicapped	\$8,760.00	0.50%
03C	PI	Homeless Facilities (not operating costs)	\$20,803.33	1.18%
03E	PI	Neighborhood Facilities	\$4,101.25	0.23%
03F	PI	Parks, Recreational Facilities	\$45,762.10	2.61%
03J	PI	Water/Sewer Improvements	\$201,225.88	11.46%
03K	PI	Street Improvements	\$504,727.00	28.74%
03L	PI	Sidewalks	\$92,827.79	5.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$894,979.80	50.97%
05	PS	Public Services (General)	\$13,100.00	0.75%
05A	PS	Senior Services	\$59,271.59	3.38%
05B	PS	Services for The Disabled	\$53,767.50	3.06%
05D	PS	Youth Services	\$4,000.00	0.23%
05H	PS	Employment Training	\$11,500.00	0.65%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.28%
05L	PS	Child Care Services	\$67,195.00	3.83%
05N	PS	Abused and Neglected Children	\$16,200.00	0.92%
Subtotal for: PUBLIC SERVICES			\$230,034.09	13.10%
Total Disbursements			\$1,756,029.38	100%