

Use of CDBG Funds by KALAMAZOO, MI FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$65,596.80	2.39%
Subtotal for: ACQUISITION			\$65,596.80	2.39%
21A	AP	General Program Administration	\$241,833.33	8.83%
21D	AP	Fair Housing Activities	\$15,000.00	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,833.33	9.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,940.73	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,940.73	0.11%
13	HR	Direct Homeownership Assistance	\$940,131.91	34.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$271,477.96	9.91%
14G	HR	Acquisition for Rehabilitation	\$262,708.11	9.59%
15	HR	Code Enforcement	\$245,448.23	8.96%
Subtotal for: HOUSING			\$1,719,766.21	62.77%
03	PI	Public Facilities and Improvements (General)	\$322,029.44	11.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$322,029.44	11.75%
05	PS	Public Services (General)	\$95,118.03	3.47%
05A	PS	Senior Services	\$9,000.00	0.33%
05C	PS	Legal Services	\$15,000.00	0.55%
05D	PS	Youth Services	\$220,401.69	8.04%
05G	PS	Battered and Abused Spouses	\$31,000.00	1.13%
Subtotal for: PUBLIC SERVICES			\$370,519.72	13.52%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,283.48	0.08%
Subtotal for: OTHER			\$2,283.48	0.08%
Total Disbursements			\$2,739,969.71	100%