

**Use of CDBG Funds by KANSAS CITY, KS FROM 10/01/2003 TO 09/30/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$33,235.86           | 0.96%                |
| 04   | AC                    | Clearance and Demolition                                 | \$616,039.53          | 17.77%               |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$649,275.39</b>   | <b>18.72%</b>        |
| 20   | AP                    | Planning   | \$66,300.00           | 1.91%                |
| 21A  | AP                    | General Program Administration                           | \$382,969.86          | 11.04%               |
| 21B  | AP                    | Indirect Costs   | \$188,992.00          | 5.45%                |
| 21D  | AP                    | Fair Housing Activities                                  | \$9,091.14            | 0.26%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$647,353.00</b>   | <b>18.67%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$9,247.00            | 0.27%                |
| 18C  | ED                    | Micro-Enterprise Assistance                              | \$3,125.00            | 0.09%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$12,372.00</b>    | <b>0.36%</b>         |
| 12   | HR                    | Construction of Housing                                  | \$155,222.68          | 4.48%                |
| 13   | HR                    | Direct Homeownership Assistance                          | \$22,160.00           | 0.64%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$903,304.17          | 26.05%               |
| 14H  | HR                    | Rehabilitation Administration                            | \$362,078.36          | 10.44%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$1,442,765.21</b> | <b>41.61%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$66,303.25           | 1.91%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$152,793.46          | 4.41%                |
| 03K  | PI                    | Street Improvements                                      | \$3,153.40            | 0.09%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$222,250.11</b>   | <b>6.41%</b>         |
| 05   | PS                    | Public Services (General)                                | \$490,232.73          | 14.14%               |
| 05D  | PS                    | Youth Services   | \$3,440.00            | 0.10%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$493,672.73</b>   | <b>14.24%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$3,467,688.44</b> | <b>100%</b>          |