

Use of CDBG Funds by KAUAI COUNTY, HI FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$160,000.00	14.03%
Subtotal for: ACQUISITION			\$160,000.00	14.03%
21A	AP	General Program Administration	\$167,696.85	14.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,696.85	14.70%
13	HR	Direct Homeownership Assistance	\$147,521.61	12.93%
Subtotal for: HOUSING			\$147,521.61	12.93%
03	PI	Public Facilities and Improvements (General)	\$560,567.27	49.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$560,567.27	49.15%
05	PS	Public Services (General)	\$42,719.85	3.75%
05A	PS	Senior Services	\$33,561.29	2.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,531.05	2.50%
Subtotal for: PUBLIC SERVICES			\$104,812.19	9.19%
Total Disbursements			\$1,140,597.92	100%