

**Use of CDBG Funds by KENT COUNTY, MI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$15,973.74	0.71%
21A	AP	General Program Administration	\$387,462.74	17.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$403,436.48</b>	<b>17.97%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$328,967.99	14.65%
<b>Subtotal for: HOUSING</b>			<b>\$328,967.99</b>	<b>14.65%</b>
03	PI	Public Facilities and Improvements (General)	\$88,337.80	3.93%
03A	PI	Senior Centers	\$86,783.40	3.86%
03F	PI	Parks, Recreational Facilities	\$59,534.41	2.65%
03G	PI	Parking Facilities	\$7,900.00	0.35%
03K	PI	Street Improvements	\$223,905.09	9.97%
03L	PI	Sidewalks	\$529,341.18	23.57%
03O	PI	Fire Stations/Equipment	\$242,580.03	10.80%
16B	PI	Non-Residential Historic Preservation	\$30,567.75	1.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,268,949.66</b>	<b>56.51%</b>
05A	PS	Senior Services	\$80,205.72	3.57%
05D	PS	Youth Services	\$4,325.00	0.19%
05E	PS	Transportation Services	\$159,668.15	7.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$244,198.87</b>	<b>10.87%</b>
<b>Total Disbursements</b>			<b>\$2,245,553.00</b>	<b>100%</b>