

Use of CDBG Funds by the STATE of KENTUCKY FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,541,345.00	8.11%
04	AC	Clearance and Demolition	\$464,597.00	1.48%
08	AC	Relocation	\$1,775,491.00	5.66%
Subtotal for: ACQUISITION			\$4,781,433.00	15.25%
20	AP	Planning	\$282,450.00	0.90%
21A	AP	General Program Administration	\$2,263,466.42	7.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,545,916.42	8.12%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,257,754.00	4.01%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,000,000.00	6.38%
18C	ED	Micro-Enterprise Assistance	\$67,583.00	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,325,337.00	10.61%
12	HR	Construction of Housing	\$772,204.00	2.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,416,703.00	7.71%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$65,987.00	0.21%
Subtotal for: HOUSING			\$3,254,894.00	10.38%
03	PI	Public Facilities and Improvements (General)	\$98,004.00	0.31%
03A	PI	Senior Centers	\$1,449,828.00	4.62%
03D	PI	Youth Centers/Facilities	\$628,000.00	2.00%
03E	PI	Neighborhood Facilities	\$398,751.00	1.27%
03J	PI	Water/Sewer Improvements	\$12,679,137.00	40.44%
03K	PI	Street Improvements	\$323,035.52	1.03%
03M	PI	Child Care Centers/Facilities for Children	\$378,695.00	1.21%
03O	PI	Fire Stations/Equipment	\$59,162.00	0.19%
03P	PI	Health Facilities	\$337,250.00	1.08%
16B	PI	Non-Residential Historic Preservation	\$1,020,514.00	3.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,372,376.52	55.41%
05	PS	Public Services (General)	\$16,662.48	0.05%
05H	PS	Employment Training	\$53,111.00	0.17%
Subtotal for: PUBLIC SERVICES			\$69,773.48	0.22%
Total Disbursements			\$31,349,730.42	100%