

Use of CDBG Funds by KERN COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,782.45	0.05%
Subtotal for: ACQUISITION			\$2,782.45	0.05%
20	AP	Planning	\$281,200.12	4.93%
21A	AP	General Program Administration	\$987,627.81	17.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,268,827.93	22.24%
18B	ED	ED Direct: Technical Assistance	\$5,588.94	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,588.94	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$461,135.23	8.08%
Subtotal for: HOUSING			\$461,135.23	8.08%
03	PI	Public Facilities and Improvements (General)	\$260,595.31	4.57%
03A	PI	Senior Centers	\$348,201.96	6.10%
03C	PI	Homeless Facilities (not operating costs)	\$61,434.12	1.08%
03D	PI	Youth Centers/Facilities	\$403.43	0.01%
03E	PI	Neighborhood Facilities	\$83.07	0.00%
03F	PI	Parks, Recreational Facilities	\$435,046.18	7.62%
03I	PI	Flood and Drainage Facilities	\$311,081.97	5.45%
03J	PI	Water/Sewer Improvements	\$375,361.69	6.58%
03K	PI	Street Improvements	\$1,378,594.65	24.16%
03L	PI	Sidewalks	\$146,097.54	2.56%
03M	PI	Child Care Centers/Facilities for Children	\$63,647.48	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,380,547.40	59.24%
05D	PS	Youth Services	\$894.25	0.02%
05J	PS	Fair Housing Activities	\$84,402.89	1.48%
05O	PS	Mental Health Services	\$2,128.00	0.04%
Subtotal for: PUBLIC SERVICES			\$87,425.14	1.53%
19F	VV	Planned Repayments of Section 108 Loans	\$500,108.00	8.76%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$500,108.00	8.76%
Total Disbursements			\$5,706,415.09	100%