

Use of CDBG Funds by KOKOMO, IN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,175.00	0.36%
Subtotal for: ACQUISITION			\$4,175.00	0.36%
21A	AP	General Program Administration	\$285,715.77	24.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$285,715.77	24.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$273,699.33	23.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,070.00	1.57%
Subtotal for: HOUSING			\$291,769.33	25.43%
03	PI	Public Facilities and Improvements (General)	\$178,429.44	15.55%
03F	PI	Parks, Recreational Facilities	\$16,025.00	1.40%
03K	PI	Street Improvements	\$357,161.86	31.13%
03M	PI	Child Care Centers/Facilities for Children	\$11,767.00	1.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$563,383.30	49.10%
05	PS	Public Services (General)	\$2,400.50	0.21%
Subtotal for: PUBLIC SERVICES			\$2,400.50	0.21%
Total Disbursements			\$1,147,443.90	100%