

Use of CDBG Funds by LA HABRA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$190,284.00	30.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,284.00	30.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$64,890.90	10.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,890.90	10.25%
13	HR	Direct Homeownership Assistance	\$58,500.00	9.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,272.48	7.47%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,428.00	0.23%
15	HR	Code Enforcement	\$53,812.70	8.50%
Subtotal for: HOUSING			\$161,013.18	25.44%
03B	PI	Centers for the Disabled/Handicapped	\$51,879.00	8.20%
03D	PI	Youth Centers/Facilities	\$4,689.25	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$56,568.25	8.94%
05	PS	Public Services (General)	\$91,884.82	14.52%
05D	PS	Youth Services	\$57,508.00	9.09%
05J	PS	Fair Housing Activities	\$10,716.00	1.69%
Subtotal for: PUBLIC SERVICES			\$160,108.82	25.30%
Total Disbursements			\$632,865.15	100%