

**Use of CDBG Funds by LAFAYETTE, IN FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$41,255.00	4.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$41,255.00</b>	<b>4.15%</b>
21A	AP	General Program Administration	\$147,135.29	14.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$147,135.29</b>	<b>14.80%</b>
18C	ED	Micro-Enterprise Assistance	\$7,000.00	0.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,000.00</b>	<b>0.70%</b>
13	HR	Direct Homeownership Assistance	\$5,000.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,963.79	1.91%
14H	HR	Rehabilitation Administration	\$880.00	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$24,843.79</b>	<b>2.50%</b>
03	PI	Public Facilities and Improvements (General)	\$40,790.00	4.10%
03F	PI	Parks, Recreational Facilities	\$62,577.00	6.29%
03K	PI	Street Improvements	\$63,142.95	6.35%
03L	PI	Sidewalks	\$365,457.32	36.75%
16B	PI	Non-Residential Historic Preservation	\$107,720.55	10.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$639,687.82</b>	<b>64.33%</b>
05	PS	Public Services (General)	\$76,401.00	7.68%
05L	PS	Child Care Services	\$25,500.00	2.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,500.00	3.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$134,401.00</b>	<b>13.52%</b>
<b>Total Disbursements</b>			<b>\$994,322.90</b>	<b>100%</b>