

Use of CDBG Funds by LAFAYETTE, LA FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$73,360.55	2.14%
08	AC	Relocation	\$69,411.10	2.03%
Subtotal for: ACQUISITION			\$142,771.65	4.17%
21A	AP	General Program Administration	\$356,170.19	10.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$356,170.19	10.41%
18B	ED	ED Direct: Technical Assistance	\$69,577.09	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,577.09	2.03%
12	HR	Construction of Housing	\$247,814.64	7.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$835,316.74	24.40%
15	HR	Code Enforcement	\$195,851.82	5.72%
Subtotal for: HOUSING			\$1,278,983.20	37.37%
03	PI	Public Facilities and Improvements (General)	\$4,632.14	0.14%
03C	PI	Homeless Facilities (not operating costs)	\$311,992.68	9.12%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.29%
03J	PI	Water/Sewer Improvements	\$896,921.82	26.20%
03K	PI	Street Improvements	\$43,818.17	1.28%
03P	PI	Health Facilities	\$67,480.51	1.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,334,845.32	39.00%
05	PS	Public Services (General)	\$213,513.96	6.24%
05D	PS	Youth Services	\$16,955.87	0.50%
05M	PS	Health Services	\$10,000.00	0.29%
Subtotal for: PUBLIC SERVICES			\$240,469.83	7.03%
Total Disbursements			\$3,422,817.28	100%