

**Use of CDBG Funds by LAGUNA NIGUEL, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$15,116.68	8.94%
21D	AP	Fair Housing Activities	\$5,808.00	3.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$20,924.68</b>	<b>12.37%</b>
03A	PI	Senior Centers	\$33,381.24	19.74%
03E	PI	Neighborhood Facilities	\$51,490.22	30.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$84,871.46</b>	<b>50.19%</b>
05	PS	Public Services (General)	\$8,824.00	5.22%
05A	PS	Senior Services	\$8,500.00	5.03%
05B	PS	Services for The Disabled	\$7,976.00	4.72%
05G	PS	Battered and Abused Spouses	\$2,500.00	1.48%
05L	PS	Child Care Services	\$25,000.00	14.78%
05N	PS	Abused and Neglected Children	\$2,500.00	1.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	4.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$63,300.00</b>	<b>37.43%</b>
<b>Total Disbursements</b>			<b>\$169,096.14</b>	<b>100%</b>