

Use of CDBG Funds by LAKE CHARLES, LA FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$98,918.97	13.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$98,918.97</b>	<b>13.80%</b>
13	HR	Direct Homeownership Assistance	\$40,000.00	5.58%
<b>Subtotal for: HOUSING</b>			<b>\$40,000.00</b>	<b>5.58%</b>
03K	PI	Street Improvements	\$578,100.86	80.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$578,100.86</b>	<b>80.63%</b>
<b>Total Disbursements</b>			<b>\$717,019.83</b>	<b>100%</b>