

Use of CDBG Funds by LAKE COUNTY, IN FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,500.00	0.52%
Subtotal for: ACQUISITION			\$7,500.00	0.52%
21A	AP	General Program Administration	\$300,094.63	20.97%
21D	AP	Fair Housing Activities	\$16,125.00	1.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,219.63	22.09%
13	HR	Direct Homeownership Assistance	\$16,139.65	1.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,837.29	9.70%
Subtotal for: HOUSING			\$154,976.94	10.83%
03	PI	Public Facilities and Improvements (General)	\$90,481.12	6.32%
03F	PI	Parks, Recreational Facilities	\$107,736.25	7.53%
03I	PI	Flood and Drainage Facilities	\$15,038.39	1.05%
03J	PI	Water/Sewer Improvements	\$116,483.00	8.14%
03K	PI	Street Improvements	\$217,563.27	15.20%
03L	PI	Sidewalks	\$239,963.00	16.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$787,265.03	55.00%
05E	PS	Transportation Services	\$37,777.26	2.64%
05J	PS	Fair Housing Activities	\$12,500.00	0.87%
05L	PS	Child Care Services	\$50,000.00	3.49%
05Q	PS	Subsistence Payments	\$65,080.00	4.55%
Subtotal for: PUBLIC SERVICES			\$165,357.26	11.55%
Total Disbursements			\$1,431,318.86	100%