

Use of CDBG Funds by LAKELAND, FL FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$80,368.45	8.38%
Subtotal for: ACQUISITION			\$80,368.45	8.38%
21A	AP	General Program Administration	\$117,770.98	12.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,770.98	12.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$187,047.31	19.50%
14H	HR	Rehabilitation Administration	\$280,347.76	29.23%
15	HR	Code Enforcement	\$174,274.97	18.17%
Subtotal for: HOUSING			\$641,670.04	66.91%
05	PS	Public Services (General)	\$55,764.89	5.81%
05A	PS	Senior Services	\$15,000.00	1.56%
05D	PS	Youth Services	\$18,184.00	1.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,255.00	3.15%
Subtotal for: PUBLIC SERVICES			\$119,203.89	12.43%
Total Disbursements			\$959,013.36	100%