

Use of CDBG Funds by LAKEWOOD, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$176,184.61	16.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$176,184.61</b>	<b>16.65%</b>
18B	ED	ED Direct: Technical Assistance	\$18,100.00	1.71%
18C	ED	Micro-Enterprise Assistance	\$62,500.00	5.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$80,600.00</b>	<b>7.62%</b>
14H	HR	Rehabilitation Administration	\$72,438.98	6.84%
15	HR	Code Enforcement	\$37,698.16	3.56%
<b>Subtotal for: HOUSING</b>			<b>\$110,137.14</b>	<b>10.41%</b>
03K	PI	Street Improvements	\$575,892.09	54.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$575,892.09</b>	<b>54.42%</b>
05A	PS	Senior Services	\$26,157.00	2.47%
05B	PS	Services for The Disabled	\$33,826.27	3.20%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.14%
05J	PS	Fair Housing Activities	\$30,999.10	2.93%
05M	PS	Health Services	\$11,500.00	1.09%
05O	PS	Mental Heath Services	\$11,499.96	1.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$115,482.33</b>	<b>10.91%</b>
<b>Total Disbursements</b>			<b>\$1,058,296.17</b>	<b>100%</b>