

Use of CDBG Funds by LAKEWOOD, CO FROM 04/01/2003 TO 03/31/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$78,846.00	6.51%
<b>Subtotal for: ACQUISITION</b>			<b>\$78,846.00</b>	<b>6.51%</b>
21A	AP	General Program Administration	\$205,735.00	16.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$205,735.00</b>	<b>16.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$240,265.00	19.83%
15	HR	Code Enforcement	\$81,136.00	6.70%
<b>Subtotal for: HOUSING</b>			<b>\$321,401.00</b>	<b>26.53%</b>
03	PI	Public Facilities and Improvements (General)	\$355,592.00	29.35%
03M	PI	Child Care Centers/Facilities for Children	\$70,993.00	5.86%
03N	PI	Tree Planting	\$980.00	0.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$427,565.00</b>	<b>35.29%</b>
05	PS	Public Services (General)	\$101,800.00	8.40%
05D	PS	Youth Services	\$76,333.00	6.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$178,133.00</b>	<b>14.70%</b>
<b>Total Disbursements</b>			<b>\$1,211,680.00</b>	<b>100%</b>