

Use of CDBG Funds by LANSING, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$104,000.61	3.47%
04	AC	Clearance and Demolition	\$1,855.05	0.06%
08	AC	Relocation	\$139,769.35	4.66%
Subtotal for: ACQUISITION			\$245,625.01	8.19%
20	AP	Planning	\$127,874.68	4.27%
21A	AP	General Program Administration	\$282,726.02	9.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$410,600.70	13.70%
18B	ED	ED Direct: Technical Assistance	\$35,820.21	1.19%
18C	ED	Micro-Enterprise Assistance	\$68,485.46	2.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$104,305.67	3.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,121,321.89	37.41%
14H	HR	Rehabilitation Administration	\$626,091.13	20.89%
15	HR	Code Enforcement	\$14,597.99	0.49%
Subtotal for: HOUSING			\$1,762,011.01	58.78%
03F	PI	Parks, Recreational Facilities	\$4,895.65	0.16%
03K	PI	Street Improvements	\$60,399.54	2.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$65,295.19	2.18%
05	PS	Public Services (General)	\$409,944.61	13.67%
Subtotal for: PUBLIC SERVICES			\$409,944.61	13.67%
Total Disbursements			\$2,997,782.19	100%