

Use of CDBG Funds by LARGO, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,000.00	1.14%
21A	AP	General Program Administration	\$11,481.85	1.30%
21D	AP	Fair Housing Activities	\$24,000.00	2.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$45,481.85	5.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$97,087.06	11.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,167.00	0.13%
18B	ED	ED Direct: Technical Assistance	\$9,198.57	1.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$107,452.63	12.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,223.95	8.66%
14H	HR	Rehabilitation Administration	\$220,578.84	25.06%
Subtotal for: HOUSING			\$296,802.79	33.73%
03	PI	Public Facilities and Improvements (General)	\$65,804.00	7.48%
03D	PI	Youth Centers/Facilities	\$100,000.00	11.36%
03G	PI	Parking Facilities	\$16,358.09	1.86%
03K	PI	Street Improvements	\$219,219.79	24.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$401,381.88	45.61%
05	PS	Public Services (General)	\$22,959.00	2.61%
05J	PS	Fair Housing Activities	\$5,952.00	0.68%
Subtotal for: PUBLIC SERVICES			\$28,911.00	3.29%
Total Disbursements			\$880,030.15	100%