

Use of CDBG Funds by LAUDERHILL, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,339.89	2.75%
02	AC	Disposition	\$417,572.55	35.55%
Subtotal for: ACQUISITION			\$449,912.44	38.31%
21A	AP	General Program Administration	\$457.93	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$457.93	0.04%
03	PI	Public Facilities and Improvements (General)	\$467,239.50	39.78%
03E	PI	Neighborhood Facilities	\$73,351.03	6.25%
03F	PI	Parks, Recreational Facilities	\$9,774.34	0.83%
03I	PI	Flood and Drainage Facilities	\$173,788.00	14.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$724,152.87	61.66%
Total Disbursements			\$1,174,523.24	100%