

Use of CDBG Funds by LAWRENCE, KS FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$346,500.00	20.11%
04	AC	Clearance and Demolition	\$280.51	0.02%
Subtotal for: ACQUISITION			\$346,780.51	20.13%
21A	AP	General Program Administration	\$194,028.23	11.26%
21C	AP	Public Information	\$8,964.52	0.52%
21D	AP	Fair Housing Activities	\$3,965.43	0.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,958.18	12.01%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.58%
13	HR	Direct Homeownership Assistance	\$30,000.00	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$358,854.40	20.83%
14F	HR	Energy Efficiency Improvements	\$59,874.47	3.48%
14H	HR	Rehabilitation Administration	\$154,561.63	8.97%
Subtotal for: HOUSING			\$603,290.50	35.02%
03	PI	Public Facilities and Improvements (General)	\$92,621.21	5.38%
03A	PI	Senior Centers	\$21,403.00	1.24%
03C	PI	Homeless Facilities (not operating costs)	\$14,900.00	0.86%
03F	PI	Parks, Recreational Facilities	\$94,775.60	5.50%
03H	PI	Solid Waste Disposal Facilities	\$700.00	0.04%
03I	PI	Flood and Drainage Facilities	\$3,756.00	0.22%
03J	PI	Water/Sewer Improvements	\$1,355.00	0.08%
03L	PI	Sidewalks	\$61,174.30	3.55%
03M	PI	Child Care Centers/Facilities for Children	\$85,669.20	4.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$376,354.31	21.85%
05	PS	Public Services (General)	\$125,138.15	7.26%
05F	PS	Substance Abuse Services	\$5,000.00	0.29%
05K	PS	Tenant/Landlord Counseling	\$24,163.00	1.40%
05M	PS	Health Services	\$10,000.00	0.58%
05Q	PS	Subsistence Payments	\$15,000.00	0.87%
Subtotal for: PUBLIC SERVICES			\$179,301.15	10.41%
Total Disbursements			\$1,722,684.65	100%