

Use of CDBG Funds by LAWRENCE, MA FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$2,174.53 | 0.08% |
| 04A | AC | Clean-up of Contaminated Sites/Brownsfields | \$295,508.14 | 10.28% |
| Subtotal for: ACQUISITION | | | \$297,682.67 | 10.35% |
| 21A | AP | General Program Administration | \$465,642.00 | 16.19% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$465,642.00 | 16.19% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$11,305.00 | 0.39% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$10.00 | 0.00% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$371,222.99 | 12.91% |
| 18B | ED | ED Direct: Technical Assistance | \$134,204.88 | 4.67% |
| 18C | ED | Micro-Enterprise Assistance | \$152,232.28 | 5.29% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$668,975.15 | 23.26% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$88,699.95 | 3.08% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$50,615.79 | 1.76% |
| 14G | HR | Acquisition for Rehabilitation | \$14,917.70 | 0.52% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$13,425.00 | 0.47% |
| Subtotal for: HOUSING | | | \$167,658.44 | 5.83% |
| 03 | PI | Public Facilities and Improvements (General) | \$457,230.17 | 15.90% |
| 03A | PI | Senior Centers | \$5,745.00 | 0.20% |
| 03B | PI | Centers for the Disabled/Handicapped | \$14,250.00 | 0.50% |
| 03D | PI | Youth Centers/Facilities | \$1,440.00 | 0.05% |
| 03E | PI | Neighborhood Facilities | \$49,739.77 | 1.73% |
| 03F | PI | Parks, Recreational Facilities | \$162,102.38 | 5.64% |
| 03K | PI | Street Improvements | \$73,233.51 | 2.55% |
| 03M | PI | Child Care Centers/Facilities for Children | \$30,000.00 | 1.04% |
| 03O | PI | Fire Stations/Equipment | \$90,676.60 | 3.15% |
| 06 | PI | Interim Assistance | \$150.00 | 0.01% |
| 16B | PI | Non-Residential Historic Preservation | \$30,165.09 | 1.05% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$914,732.52 | 31.81% |
| 05 | PS | Public Services (General) | \$99,849.89 | 3.47% |
| 05D | PS | Youth Services | \$45,483.43 | 1.58% |
| 05I | PS | Crime Awareness/Prevention | \$131,616.63 | 4.58% |
| 05N | PS | Abused and Neglected Children | \$2,000.00 | 0.07% |
| Subtotal for: PUBLIC SERVICES | | | \$278,949.95 | 9.70% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$45,530.90 | 1.58% |
| Subtotal for: OTHER | | | \$45,530.90 | 1.58% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$36,568.11 | 1.27% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$36,568.11 | 1.27% |
| Total Disbursements | | | \$2,875,739.74 | 100% |