

Use of CDBG Funds by LEAVENWORTH, KS FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,200.00	3.95%
04	AC	Clearance and Demolition	\$320,328.34	54.58%
Subtotal for: ACQUISITION			\$343,528.34	58.54%
21A	AP	General Program Administration	\$88,800.00	15.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,800.00	15.13%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$36,221.03	6.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,221.03	6.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,000.00	8.69%
Subtotal for: HOUSING			\$51,000.00	8.69%
05	PS	Public Services (General)	\$67,294.96	11.47%
Subtotal for: PUBLIC SERVICES			\$67,294.96	11.47%
Total Disbursements			\$586,844.33	100%