

Use of CDBG Funds by LEE COUNTY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$15,300.00	0.52%
08	AC	Relocation	\$3,648.07	0.12%
Subtotal for: ACQUISITION			\$18,948.07	0.64%
20	AP	Planning	\$23,150.00	0.78%
21A	AP	General Program Administration	\$147,240.95	4.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,390.95	5.74%
12	HR	Construction of Housing	\$202,132.00	6.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$701,279.16	23.62%
14H	HR	Rehabilitation Administration	\$179,613.90	6.05%
15	HR	Code Enforcement	\$69,773.76	2.35%
Subtotal for: HOUSING			\$1,152,798.82	38.82%
03	PI	Public Facilities and Improvements (General)	\$1,393,529.90	46.93%
03C	PI	Homeless Facilities (not operating costs)	\$51,072.18	1.72%
03J	PI	Water/Sewer Improvements	\$3,807.00	0.13%
03L	PI	Sidewalks	\$12,650.50	0.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,461,059.58	49.20%
05	PS	Public Services (General)	\$166,174.53	5.60%
Subtotal for: PUBLIC SERVICES			\$166,174.53	5.60%
Total Disbursements			\$2,969,371.95	100%