

Use of CDBG Funds by LEOMINSTER, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$117,588.50	11.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,588.50	11.06%
18B	ED	ED Direct: Technical Assistance	\$55,735.13	5.24%
18C	ED	Micro-Enterprise Assistance	\$916.67	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$56,651.80	5.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$179,669.97	16.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$425,459.65	40.00%
14H	HR	Rehabilitation Administration	\$68,748.40	6.46%
15	HR	Code Enforcement	\$66,250.59	6.23%
Subtotal for: HOUSING			\$740,128.61	69.58%
03	PI	Public Facilities and Improvements (General)	\$37,349.04	3.51%
03J	PI	Water/Sewer Improvements	\$21,000.00	1.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$58,349.04	5.49%
05	PS	Public Services (General)	\$18,572.96	1.75%
05B	PS	Services for The Disabled	\$10,600.00	1.00%
05D	PS	Youth Services	\$37,096.38	3.49%
05F	PS	Substance Abuse Services	\$3,200.00	0.30%
05G	PS	Battered and Abused Spouses	\$6,980.00	0.66%
05I	PS	Crime Awareness/Prevention	\$600.00	0.06%
05M	PS	Health Services	\$12,000.00	1.13%
05O	PS	Mental Health Services	\$1,000.00	0.09%
05Q	PS	Subsistence Payments	\$900.00	0.08%
Subtotal for: PUBLIC SERVICES			\$90,949.34	8.55%
Total Disbursements			\$1,063,667.29	100%