

Use of CDBG Funds by LEWISTON, ME FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$72,566.61	4.87%
Subtotal for: ACQUISITION			\$72,566.61	4.87%
21A	AP	General Program Administration	\$189,875.00	12.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$189,875.00	12.73%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$518,046.66	34.74%
18B	ED	ED Direct: Technical Assistance	\$75,000.00	5.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$593,046.66	39.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,148.60	0.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$292,683.44	19.63%
14H	HR	Rehabilitation Administration	\$41,920.00	2.81%
Subtotal for: HOUSING			\$342,752.04	22.98%
03E	PI	Neighborhood Facilities	\$73,392.67	4.92%
03L	PI	Sidewalks	\$23,947.10	1.61%
03N	PI	Tree Planting	\$15,387.13	1.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,726.90	7.56%
05	PS	Public Services (General)	\$50,966.95	3.42%
05A	PS	Senior Services	\$3,541.75	0.24%
05B	PS	Services for The Disabled	\$1,142.57	0.08%
05D	PS	Youth Services	\$26,425.45	1.77%
05F	PS	Substance Abuse Services	\$1,919.25	0.13%
05G	PS	Battered and Abused Spouses	\$3,838.50	0.26%
05I	PS	Crime Awareness/Prevention	\$15,390.06	1.03%
05L	PS	Child Care Services	\$60,369.66	4.05%
05M	PS	Health Services	\$13,587.00	0.91%
05N	PS	Abused and Neglected Children	\$1,160.00	0.08%
05O	PS	Mental Health Services	\$1,919.25	0.13%
Subtotal for: PUBLIC SERVICES			\$180,260.44	12.09%
Total Disbursements			\$1,491,227.65	100%