

**Use of CDBG Funds by LINCOLN PARK, MI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$221,883.01	17.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$221,883.01</b>	<b>17.32%</b>
17D	ED	Other Commercial/Industrial Improvements	\$13,693.99	1.07%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$13,693.99</b>	<b>1.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$424,443.23	33.12%
14C	HR	Public Housing Modernization	\$61,100.00	4.77%
<b>Subtotal for: HOUSING</b>			<b>\$485,543.23</b>	<b>37.89%</b>
03	PI	Public Facilities and Improvements (General)	\$24,392.00	1.90%
03C	PI	Homeless Facilities (not operating costs)	\$3,000.00	0.23%
03F	PI	Parks, Recreational Facilities	\$80,553.88	6.29%
03K	PI	Street Improvements	\$190,780.03	14.89%
03N	PI	Tree Planting	\$9,000.00	0.70%
03O	PI	Fire Stations/Equipment	\$124,583.08	9.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$432,308.99</b>	<b>33.74%</b>
05	PS	Public Services (General)	\$1,050.00	0.08%
05A	PS	Senior Services	\$3,300.00	0.26%
05D	PS	Youth Services	\$42,500.00	3.32%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.16%
05I	PS	Crime Awareness/Prevention	\$79,129.21	6.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$127,979.21</b>	<b>9.99%</b>
<b>Total Disbursements</b>			<b>\$1,281,408.43</b>	<b>100%</b>