

Use of CDBG Funds by LITTLE ROCK, AR FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$97,404.00	3.24%
Subtotal for: ACQUISITION			\$97,404.00	3.24%
21A	AP	General Program Administration	\$336,385.20	11.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$336,385.20	11.20%
12	HR	Construction of Housing	\$899.00	0.03%
13	HR	Direct Homeownership Assistance	\$36,111.55	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$855,912.87	28.50%
14H	HR	Rehabilitation Administration	\$154,976.27	5.16%
Subtotal for: HOUSING			\$1,047,899.69	34.89%
03	PI	Public Facilities and Improvements (General)	\$615,937.50	20.51%
03I	PI	Flood and Drainage Facilities	\$116,327.75	3.87%
03L	PI	Sidewalks	\$13,244.87	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$745,510.12	24.82%
05	PS	Public Services (General)	\$239,600.00	7.98%
05D	PS	Youth Services	\$19,494.50	0.65%
Subtotal for: PUBLIC SERVICES			\$259,094.50	8.63%
19F	VV	Planned Repayments of Section 108 Loans	\$517,081.88	17.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$517,081.88	17.22%
Total Disbursements			\$3,003,375.39	100%